



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: CONDUCT A PUBLIC HEARING TO CONSIDER AND APPROVE FUNDING PROPOSALS FROM THE COMMUNITY AND CITY STAFF, FOR EXPENDITURES OF THE CITY'S 1998-99 FEDERAL ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME FUNDS.

MEETING DATE: March 18th, 1998

PREPARED BY: Community Development Director

RECOMMENDED ACTION: That the City Council conduct a public hearing to consider potential uses of Federal funds received through the CDBG and HOME programs for the 1998-99 fiscal year. Staff is also recommending that the Council approve funding allocation and reallocation amounts, dependent upon the results of the public hearing. A summary of the

applications follows:

CDBG Applicant	Request	Recommendation
Lodi Parks and Recreation	\$255,000	\$200,000
Child Abuse Prevention Council	\$89,000	\$0
Eastside Improvement Committee (Hale Park After School Program)	\$10,000	\$0
Lodi Boy'/Girl's Club Teen Center	\$75,000	\$50,000
Family Law Center of San Joaquin County	\$7,800	\$7,800
San Joaquin County Fair Housing	\$11,235	\$11,235
San Joaquin County Food Bank	\$10,000	\$10,000
Lodi Community Service Center (Dial-a-Ride)	\$5,000	\$5,000
Lodi Community Development (Lincoln School Open Space)	\$150,000	\$150,000
Lodi Public Works (Handicap Ramps)	\$75,000	\$50,000
Lodi Community Development (Elm Street Parking Lot)	\$150,000	\$150,000
Lodi Community Development (Program Administration)	\$95,000	\$95,000
Total	\$933,035	\$729,035
HOME Applicant	Request	Recommendation
Habitat for Humanity	\$40,000	\$40,000
Owner-Occupied Housing Rehabilitation	\$50,000	\$50,000
Rental Rehabilitation	\$86,376	\$86,376
GAP First Time Homebuyer	\$25,000	\$25,000
Total	\$201,376	\$201,376

APPROVED: _____

H. Dixon Flynn -- City Manager

BACKGROUND INFORMATION:

The City will receive approximately \$730,000 in CDBG funds and approximately \$201,000 in HOME funds from the Federal government for the coming fiscal year. CDBG funds can be used to address a wide range of community needs, such as park improvements, ADA retrofits, and other community organization based projects. Federal HOME funds, on the other hand, must be used to address housing and housing related activities such as housing rehabilitation and new construction.

Community Development staff met on March 10th, 1998, with a representative of Parks and Recreation, Public Works, and the City Manager's office, to discuss the above mentioned proposals. Staff agreed to recommend funding for each applicant in the amount requested, with the exception of the following items.

1. The Lodi Parks and Recreation Dept. requested \$255,000 for seven (7) projects. Based on the limited funding available, and the priority list presented by Parks staff, it was agreed that \$200,000 would be sufficient for the coming year.
2. The Child Abuse Prevention Council's request for \$89,000 would not, in staff's opinion, provide adequate benefit to Lodi residents. The applicant has indicated that the funds would go toward the purchase and renovation of a building in Downtown Stockton, as opposed to funding the operation of the their program at their current facility, on the former State Hospital grounds, in Stockton. While staff believes this to be a valuable program, we do not believe we can justify the amount based upon competing projects.
3. The Eastside Improvement Committee's request for \$10,000 for an after-school program at Hale Park, in staff's opinion, was a duplication of services already provided by the Boys and Girls Club in Lodi. Furthermore, the proposed program would be for the summer months only, and would not meet the needs of the children who are enrolled on a year-round schedule. Staff's opinion was that although there was a need for an after-school program, a more comprehensive program should be proposed. For this reason, staff's recommendation was not to fund this proposal.
4. The Boys and Girls Club request for \$75,000 for the Teen Center was reviewed, and due to limited funding available, the amount of \$50,000, which equals the amount allocated during their start-up last year, was proposed by staff. Also worth noting is that when this program was initially funded in the 1997-98 fiscal year, it was agreed that funding would be restricted from use for operations expenses and that this activity be funded for no more than the two years. This second allocation request would then be considered the last for this activity. We would also suggest the same restriction on use to equipment, rent, utilities, etc.
5. The Public Works Department requested \$75,000 for handicap ramp installation. Based on limited funding availability, it was agreed that \$50,000 would be sufficient for the coming year.

The Loel Senior Center has also requested that the funds that have been allocated to them for the past two years for improvements at their 125 S. Washington Street facility, be combined and reallocated for a multi-phase renovation project of their facilities at 105 S. Washington Street. The funds, which total \$105,000, would go towards Phase I of that project, which involves the redistribution of existing space to more efficiently serve the current programs of the Center. Staff agreed that this was a viable project, and agreed to recommend the request for reallocation.

FUNDING: Funding source is Federal CDBG and HOME, no general funds are involved.



Konradt Bartlam
Community Development Director

Prepared by Joseph Wood, Community Improvement Manager

KB/jw
Attachments

APPROVED: _____

H. Dixon Flynn -- City Manager

**City of Lodi Application for Community Development Block Grant
(CDBG) and HOME Funds, Fiscal Year 1998-99**

Preliminary Eligibility Determination

1. Project Sponsor/Title:

Lodi Parks and Recreation Department

Century Playground / Beckman and Henry Glaves Walkway Improvements	\$100,000
Lodi Lake Park Walkways	\$25,000
Armory / Hale / Blakely - Maxicom System (Computerized Irrigation & Lighting System)	\$25,000
Spectator Bleacher Replacement for Sports Facilities on the Eastside	\$50,000
Zupo Field Stair Improvements	\$5,000
Hale Park Retro-Fit (Basketball / Handball Courts)	\$25,000
Softball Complex / Armory Park Lighting Improvements	\$25,000

2. Amount Requested:

Total of \$255,000 in CDBG funds/ Staff recommends \$200,000

3. Project Description:

1. The Century Playground project involves the removal of old equipment and sand ground cover and installation of new handicap accessible playground equipment system with ADA approved ground cover.

The Henry Glaves Park project involves the installation of approximately 3,000 sf of new concrete sidewalk from Oxford Way to and around the existing playground area for handicap accessibility.

The Beckman Park project involves the installation of approximately 4,000 sf of new concrete sidewalk from Ham Lane to and around the existing playground area for handicap accessibility. The scope of work shall also include the removal of the existing sand ground cover and the placement of 120cy of Fibar.

2. The Lodi Lake Park Walkway project includes the installation of a handicap accessible walkway from Turner Road into the park. The walkway will connect the following park elements together: group picnic area, fishing dock, restroom and youth playground area. The main walkway will also feature (2) handicap accessible picnic sites.

3. The Armory/Hale/Blakely Maxicom System project involves the removal of the old irrigation equipment and replacement with Maxicom components. These irrigation components are an integral part of the department's overall computerized central control water management system (Maxicom) for our city parks. This system conserves 10-15% of our water demands and also controls sports lighting to conserve electricity.

4. Project #4 involves the replacement of the existing out-dated and unsafe spectator bleachers at the following target sites: Softball Complex - Armory Park - Blakely Park - Salas Park.

5. The Zupo Field project involves the replacement of the existing out-dated wood stairs to the bleachers at Zupo Sports Field..

6. The Hale Park Retro-fit project will address the old existing tennis court area by resurfacing and stripping the east tennis court for basketball, and resurfacing the west court for use as a handball court. The existing block wall will also be retro-fitted to meet handball standards.

7. The Softball Complex and Armory Park Lighting project involves the upgrading of our underground electrical system and the updating of the sports lighting for safety issues.

8. The Kofu and Armory Parks project involve the replacement of stepped walkways with handicapped accessible ramps. This will provide access to concession stands and restrooms.

4. Project Eligibility:

All projects are eligible as per HUD regulations 24CFR 570.201(c), as "Public Facilities and Improvements" projects. The projects, with the exception of the Maxicom System Project, the Zupo Field Stair Improvements, and the Hale Park Retro-Fit, meet HUD national objectives as per 24 CFR 570.208 (a)(2)(ii) by meeting the needs of handicapped individuals, who are presumed by HUD to be low to very low income. While the new facilities will be built to specifications which will allow kids in wheelchairs or with other disabilities to use them, they will be available to all kids wanting to use it.

The Zupo Field Stair Improvements and the Maxicom System project meet HUD national objectives as per 24 CFR 570.208 (a)(1)(i). The project sites are within the identified target area, 56% of which have been identified to be low to moderate income.

5: Service Area Description:

The service area of these project(s) is the entire City, with the exception of Blakely Park, Armory Park, Hale Park and Zupo Field, which are primarily targeted to the east side of Lodi. These projects benefit a limited clientele presumed by HUD to be low to moderate income. Such individuals could come from anywhere in the City to use the new park facilities. The majority of individuals expected to use Blakely Park, Armory Park, Hale Park and Zupo Field come from the area surrounding the park.

6: Demographic Information:

According to my survey of income figures based on the Census Tracts in this area, 56% of individuals meet HUD's requirement of low to moderate income. The sex of clients served is approximately 50% male and 50% female.

Using information provided in the Consolidated Plan, the ethnic breakdown of the target area is as follows:

<u>Total</u>	<u>White</u>	<u>Black</u>	<u>Hispanic</u>	<u>Asian</u>	<u>Indian/Esk.</u>
11646	6040	51	4764	725	69
	51.8%	.43%	40.1%	6.2%	.59%

Based on the 1990 Census figures, the age breakdowns by percent for the target area are as follows:

<u>age</u>	<u>0-5</u>	<u>5-9</u>	<u>10-14</u>	<u>15-19</u>	<u>20-24</u>	<u>25-34</u>	<u>35-44</u>	<u>45-54</u>	<u>55-64</u>	<u>65-74</u>	<u>75-84</u>	<u>85-up</u>
<u>%</u>	10.1	8.8	7.1	6.9	9.7	21.6	13.1	7.3	5.9	5.3	3.4	.9

**City of Lodi Application for Community Development Block Grant
(CDBG) and HOME Funds, Fiscal Year 1998-99**

Preliminary Eligibility Determination

1. Project Sponsor/Title:

Lodi Boy's and Girl's Club, Inc./ Hale Park Satellite Service Center

2. Amount Requested:

\$75,000 in CDBG funds/ Staff recommends \$50,000

3. Project Description:

The Lodi Boy's and Girl's Club, Inc. is applying for these funds for its satellite Teen Center at Hale Park. This Center has received Unit Status from their national organization, and as of July 1998, will no longer be operating in conjunction with the coalition of agencies and groups in Lodi, including the Lodi Police Department, the Lodi Fire Department, Lodi Chamber of Commerce, the Salvation Army, and the Lodi Memorial Hospital, that it was created under. Formed in 1962, the Boy's and Girl's Club is a non-profit corporation which is currently serving approximately 1,500 Lodi boys and girls at its Blakely Park facility. The Club provides numerous programs and activities for kids including, cultural enrichment, health and physical education, personal and educational development, outdoor environmental education, citizenship and leadership development, and social recreation.

Funds are being requested in the amount of \$75,000 to continue operation of this satellite center for kids around the Hale Park area of Lodi. Planned expenditures include lease payments for an existing facility, staffing, equipment and supplies.

4. Project Eligibility:

This "Public Services" activity is eligible as per 24 CFR 570.201(e) and will meet HUD national objectives for a "limited clientele activity" by conforming to the requirements as per 570.208(a)(2)(i)(B).

5. Service Area Description:

The new facility is located in the city's east side target area and will primarily serve youth from the surrounding neighborhoods which have been documented to be at least 51% low/moderate income. However, the Club does serve kids from throughout the City and even surrounding areas such as Woodbridge and Acampo. For this reason, the City will require that all individuals using the facility provide income, among other data, to determine that at least 51% of those benefiting from this activity are low to moderate income.

6. Demographic Information:

The Lodi Boys/Girl's Club is estimating that 19% of the clients are white, 1% are black, 75% are Hispanic, and the rest are Asian and American Indian. It is also estimated that 25% of the clients are female.

Age breaks down as follows: 5% age 0 to 12, and 95 % age 12-18.

It is also estimated that 5% of the clients are extremely low income, 75% are very low income, and 20% are low income.

**City of Lodi Application for Community Development Block
Grant (CDBG) and HOME Funds, Fiscal Year 1998-99**

Preliminary Eligibility Determination

1. Project Sponsor/Title:

Family Law Service Center/ Professional Legal Assistance Services

2. Amount Requested:

\$7,800 in CDBG funds/ Staff recommends \$7,800

3. Project Description:

The Family Law Service Center is a private non-profit agency which serves many cities in San Joaquin County as well as unincorporated areas of the county. Funding approval would allow the Service Center to expand its provision of legal services to low-income families in Lodi. Among the services provided by the Family Law Center is assisting individuals and families in obtaining restraining orders, divorce services, guardianships for children, and adoptions.

4. Project Eligibility:

This "Public Services" activity is eligible as per 24 CFR 570.201(e) and is presumed to meet HUD national objectives as per 570.208(a)(2)(i)(A)

5. Service Area Description:

The program will serve families from Lodi and surrounding areas. Those benefiting from this program come from all areas in the City, as well as Woodbridge and Acampo, and it is presumed by HUD that individuals receiving benefit from this program are low/moderate income.

6. Demographic Information:

According to the Family Law Service Center, the ethnic breakdown of clients served during the past year are 60% White, 4% Black, 23% Hispanic, 12% Asian, and 1% American Indian.

The sex of clients served is 73% female and 27% male.

The age of clients served is; 0-5 (0%); 6-12 (0%); 13-21 (9%); 22-54 (87%); 55-75 (3%); and over 75 (1%).

Income of clients served is 98% extremely low income and 2% very low income.

City of Lodi Application for Community Development Block Grant (CDBG) and HOME Funds, Fiscal Year 1998-99

Preliminary Eligibility Determination

1. Project Sponsor/Title:

San Joaquin County Fair Housing/ Fair Housing Counseling and Mediation Services

2. Amount Requested:

\$11,235 in CDBG funds, this represents Lodi's fair share of the County's cost for the service. Staff recommends \$11,235.

3. Project Description:

The provision of fair housing services is a HUD requirement in order to receive funds through the program. The Fair Housing Agency works for the City of Lodi on a contract basis as the sub-recipient of these funds, and is the referral agency for San Joaquin County and all cities within the county for fair housing and discrimination related issues. The Fair Housing Agency assists low/moderate income individuals subjected to housing discrimination through outreach and counseling, referrals, and mediation and reconciliation services.

4. Project Eligibility:

This "Public Services" activity is eligible as per 24 CFR 570.201(e) and meets HUD national objectives as per 570.208(a)(2)(i)(B). When individuals call Fair Housing, they are asked to provide information on their income, among other things, which is used to show that at least 51% of those being assisted are low/mod. income. While it is expected that the majority of clients are tenants, the service is available to landlords and homeowners as well.

5. Service Area Description:

The service area can be anywhere in Lodi because eligibility is based on a limited clientele basis. Anyone within the City is potentially eligible to receive assistance. The City participates in this activity on a fair share basis along with the other cities in the county.

**City of Lodi Application for Community Development Block
Grant (CDBG) and HOME Funds, Fiscal Year 1998-99**

Preliminary Eligibility Determination

1. Project Sponsor/Title:

San Joaquin County Food Bank/ Brown Bag and Food for Thought Programs

2. Amount Requested:

\$10,000 in CDBG funds/ Staff recommends \$10,000

3. Project Description:

The San Joaquin County Food Bank is a non-profit agency which serves San Joaquin County and all the cities in the County by gathering, sorting, and distributing surplus food stuffs to local service agencies, who then make the food available to those in need.

Funds are being requested directly from the City of Lodi in order to pay for continued services under the Senior Brown Bag, Food for Thought, and Food Assistance programs. Charities in Lodi which distribute food include the Salvation Army/Archway Shelter, the Lodi Boy's/Girl's Club, and the Loel Center. The funds being requested will be used to pay for the food itself and for the day to day operations of running the programs. Operations expenses include staff time for filling orders, transporting food to the sites, monitoring the sites, and assisting volunteers.

4. Project Eligibility:

This "Public Services" activity is eligible as per 24 CFR 570.201(e) and is presumed to meet HUD national objectives as per 570.208(a)(2)(i)(A).

5: Service Area Description:

The distribution point in Lodi serves families from Lodi and surrounding areas. Those benefiting from this program do come from all areas in the city, as well as Woodbridge and Acampo, and it is presumed by HUD that individuals receiving benefit from this program are low/moderate income.

6: Demographic Information:

According to the Good Samaritan Food Bank, the ethnic breakdown of clients served are 61% White, 11% Black, 22% Hispanic, 5% Asian, and 1% American Indian.

The sex of clients served is 60% female and 40% male.

The age of clients served is; 0-5 (3%); 6-12(12%); 13-21(10%); 22-54(30%); 55-75 (40%); and over 75 (5%).

Income of clients served is 80% extremely low income and 20% very low income.

**City of Lodi Application for Community Development Block
Grant (CDBG) and HOME Funds, Fiscal Year 1998-99**

Preliminary Eligibility Determination

1. Project Sponsor/Title:

Lodi Community Service Center/ Dial-a-Ride Public Transportation

2. Amount Requested:

\$5,000 in CDBG funds/ Staff recommends \$5,000

3. Project Description:

Federal funds will be used to pay for Dial-a-Ride tickets, which are made available through the Lodi Community Service Center at 415 South Sacramento Street. These tickets are provided free of charge to qualifying clients and are good for free Dial-a-Ride service anywhere in the City of Lodi and Woodbridge.

4. Project Eligibility:

This project is eligible as a "Public Service" activity. It is eligible as per 24 CFR 570.201(e). It is a continuing activity from a new program in 1989. This program meets HUD national objectives as per 24 CFR 570.208(a)(2)(i)(c), on a limited clientele basis. The services offered through the Lodi Community Service Center are only available to those individuals who meet HUD's income eligibility requirements. The people utilizing the services are usually low to very low income, but since the tickets are potentially available to anyone who asks for them, we employ an application process to limit their use to low income and very low income persons.

5. Service Area Description:

The service area for this activity is the City of Lodi and Woodbridge. Qualifying individuals can use the tickets to travel anywhere in the City of Lodi and Woodbridge.

6. Demographic Information:

The Community Service Center estimates that 50% of their clients are extremely low income, 30% are very low income, and 20% are low income.

The Dial-a-Ride clients are 80% Hispanic, and 20% White and 70% female and 30% male.

**City of Lodi Application for Community Development Block Grant
(CDBG) and HOME Funds, Fiscal Year 1998-99**
Preliminary Eligibility Determination

1. Project Sponsor/Title:

City of Lodi Community Development Department/Lincoln School Open Space

2. Amount Requested:

\$150,000 in CDBG funds/ Staff recommends \$150,000

3. Project Description:

The requested funds will be used to make necessary improvements for the development of an open space green and recreation area at the current location of the Lincoln Elementary School, which is slated for demolition. These improvements will include grading, landscaping and installation of walkways to serve picnic and recreational areas.

4. Project Eligibility:

This project is eligible as per HUD regulations 24CFR 570.201(c), as a "Public Facilities and Improvements" project. The project meets HUD national objectives as per 24 CFR 570.208 (a)(1)(a). The project site is within the identified target area, 56% of which has been identified to be low to moderate income.

5. Service Area Description:

The service area for this project is the identified target area. The majority of the individuals expected to use this facility come from the area surrounding the project location, which have been identified as low to moderate income level.

6. Demographic Information:

According to my survey of income figures based in the Census Tracts in this area, 56% of the individuals meet HUD's requirement of low to moderate income. The sex of the project beneficiaries is approximately 50% male and 50% female.

Using information provided in the San Joaquin County Consolidated Plan, the ethnic breakdown of the target area is as follows:

<u>Total</u>	<u>White</u>	<u>Black</u>	<u>Hispanic</u>	<u>Asian</u>	<u>Indian/Esk.</u>
11646	6040	51	4764	725	69
	51.8%	.43%	40.1%	6.2%	.59%

Based on the 1990 Census figures, the age breakdowns by percent for the target area are as follows:

<u>age</u>	<u>0-5</u>	<u>5-9</u>	<u>10-14</u>	<u>15-19</u>	<u>20-24</u>	<u>25-34</u>	<u>35-44</u>	<u>45-54</u>	<u>55-64</u>	<u>65-74</u>	<u>75-84</u>	<u>85-up</u>
<u>%</u>	10.1	8.8	7.1	6.9	9.7	21.6	13.1	7.3	5.9	5.3	3.4	.9

**City of Lodi Application for Community Development Block Grant
(CDBG) and HOME Funds, Fiscal Year 1998-99**
Preliminary Eligibility Determination

1. Project Sponsor/Title:

City of Lodi Public Works/ Handicap Ramp Installations

2. Amount Requested:

\$75,000 in CDBG funds/ Staff recommends \$50,000

3. Project Description:

The requested funds will be used to install curb ramps at all City-owned facilities and streets. This project is consistent with the requirements of the ADA, which mandates that all curb ramps servicing government as well as other places of public accommodation be installed by January 26, 2000. The project list is based upon the same scoring methodology as previous CDBG applications, which considers surrounding land use, volumes, and cost. If allocated, these funds would be used to install as many curb ramps from the ranking list as possible. The actual number of ramps installed will depend on the bid proposals received.

4. Project Eligibility:

This project is eligible as per HUD regulations 24CFR 570.201(c), as a "Public Facilities and Improvements" project. The project meets HUD national objectives as per 24 CFR 570.208 (a)(2)(i)(A) by meeting the needs of handicapped individuals, who are presumed by HUD to be low to very low income.

5. Service Area Description:

The entire City is the potential service area for this project because it is aimed at removing architectural barriers. Such projects benefit a limited clientele, those with physical mobility handicaps, presumed by HUD to be low to moderate income. Any location in the City is potentially eligible to receive funding.

6. Demographic Information:

Project beneficiaries are individuals in wheelchairs or those with other mobility limitations. As per 1990 Census, 4,693 non-institutionalized civilian persons over 16 in Lodi have a mobility limitation. According to Census Tracts data for this area, 56% of individuals meet HUD's requirement of low to moderate income. Using information provided in the San Joaquin County Consolidated Plan, the ethnic breakdown of the target area is as follows:

<u>Total</u>	<u>White</u>	<u>Black</u>	<u>Hispanic</u>	<u>Asian</u>	<u>Indian/Esk.</u>
11646	6040	51	4764	725	69
	51.8%	.43%	40.1%	6.2%	.59%

Based on the 1990 Census figures, the age breakdowns by percent for the target area are as follows:

<u>age</u>	<u>0-5</u>	<u>5-9</u>	<u>10-14</u>	<u>15-19</u>	<u>20-24</u>	<u>25-34</u>	<u>35-44</u>	<u>45-54</u>	<u>55-64</u>	<u>65-74</u>	<u>75-84</u>	<u>85-up</u>
<u>%</u>	10.1	8.8	7.1	6.9	9.7	21.6	13.1	7.3	5.9	5.3	3.4	.9

**City of Lodi Application for Community Development Block Grant
(CDBG) and HOME Funds, Fiscal Year 1998-99**
Preliminary Eligibility Determination

1. Project Sponsor/Title:

City of Lodi Community Development Department/Elm Street Parking Lot

2. Amount Requested:

\$150,000 in CDBG funds/ Staff recommends \$150,000

3. Project Description:

This project anticipates the acquisition of three blighted properties within the downtown revitalization area. Once acquired, the City proposes to construct a public parking lot for approximately 60 stalls.

4. Project Eligibility:

This project is eligible as per HUD regulations 24CFR 570.201(a)(c), as a "Public Facilities and Improvements" and an "Economic Development" project. The project meets HUD national objectives as per 24 CFR 570.208 (b)(2), by elimination of slums and blighted conditions, and Economic Development by developing additional needed parking, and it is within a target area.

5. Service Area Description:

The service area for this project is an identified target area. The majority of the individuals expected to use this facility come from the area surrounding the project location, which have been identified as low to moderate income level.

6. Demographic Information:

According to my survey of income figures based on the Census Tracts in this area, 56% of individuals meet HUD's requirement of low to moderate income. The sex of the project beneficiaries served is approximately 50% male and 50% female.

Using information provided in the Consolidated Plan, the ethnic breakdown of the target area is as follows:

<u>Total</u>	<u>White</u>	<u>Black</u>	<u>Hispanic</u>	<u>Asian</u>	<u>Indian/Esk.</u>
11646	6040	51	4764	725	69
	51.8%	.43%	40.1%	6.2%	.59%

Based on the 1990 Census figures, the age breakdowns by percent for the target area are as follows:

<u>age</u>	<u>0-5</u>	<u>5-9</u>	<u>10-14</u>	<u>15-19</u>	<u>20-24</u>	<u>25-34</u>	<u>35-44</u>	<u>45-54</u>	<u>55-64</u>	<u>65-74</u>	<u>75-84</u>	<u>85-up</u>
<u>%</u>	10.1	8.8	7.1	6.9	9.7	21.6	13.1	7.3	5.9	5.3	3.4	.9

**City of Lodi Application for Community Development Block
Grant (CDBG) and HOME Funds, Fiscal Year 1998-99**

Preliminary Eligibility Determination

1. Project Sponsor/Title:

Habitat for Humanity of San Joaquin County

2. Amount Requested:

\$40,000 in HOME funds/ Staff recommends \$40,000

3. Project Description:

The requested funds will be used to purchase a single residential lot located within the Block Grant/Home Funds target zone on the east side of Lodi. They currently do not have a specific lot in mind. However, having the funds available will allow them to actively pursue the best possible lot within the target area. They will also consider purchasing a property with a dwelling with the idea of rehabbing the home, or demolishing the structure and building a new home. Habitat for Humanity uses other funding sources and donated labor, and will eventually place a low income family in the home.

4. Project Eligibility:

This project is eligible as an "Acquisition of vacant land or demolition" project as per Federal HOME regulations; HUD 24 CFR Part 92, Section 92.205(a)(2). The project will conform to HUD's requirements that the activity benefit those individuals who meet specified income eligibility requirements.

5. Service Area Description:

This type of activity is potentially available to anyone in the City because individuals or families receiving assistance are subject to an application screening process to determine income.

6. Demographic Information:

The family chosen to occupy the home will need to meet Habitat's income requirement. The family needs to be below 50% of median income for the given Census Tract. This office will obtain a copy of the family's application to verify income. It is not possible to determine the sex or ethnicity of the individuals to be served at this time.

**City of Lodi Application for Community Development Block
Grant (CDBG) and HOME Funds, Fiscal Year 1998-99**

Preliminary Eligibility Determination

1. Project Sponsor/Title:

Lodi Community Development/ Program Administration

2. Amount Requested:

\$95,000 in CDBG funds/ Staff recommends \$95,000

3. Project Description:

Program administration pays for a portion of the administrator's salary each year. Administration activities include project/program management, coordination, and monitoring of activities funded under the CDBG program. An example of responsibilities follows:

- 1) Provide local officials and citizens with information about the program.
- 2) Provide technical support to subrecipients.
- 3) Prepare program budgets and schedules.
- 4) Monitor compliance with project/program requirements.
- 5) Develop and maintain agreements and contracts with sub recipients and contractors.
- 6) Prepare documents and other related documentation for submittal to HUD.
- 7) Respond to monitoring and auditing.
- 8) Evaluating project/program results.
- 9) Managing and supervising persons.

4. Project Eligibility:

24 CFR 570.206(a)

5. Service Area Description:

Grant administration serves all projects/programs in the city being funded with CDBG and HOME funds. To this end, the goals of the grant administration reflect the goals of the Housing and Community Development Act of 1974, i.e. the development of a viable urban community, including decent housing, a suitable living environment and expanded economic opportunity for persons with low and moderate income. The entire city is service area.

RESOLUTION NO. 98-48

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING
THE PROJECTED USE OF FUNDS FOR THE 1998/99
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND
HOME ENTITLEMENT

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WHEREAS, the Department of Housing and Urban Development has determined that the City of Lodi, California is entitled to Community Development Block Grant (CDBG) and HOME funding as a participating City through the County of San Joaquin and urban County, for fiscal year 1998-99; and

WHEREAS, the City Council of the City of Lodi has been made aware of the amount of the CDBG and HOME funds available for the 1998-99 fiscal program year being approximately \$730,000 and \$201,000 respectively; and

WHEREAS, the City of Lodi has held, with proper notification, a public hearing at the City Council meeting held March 18, 1998 to receive comments and proposals from the public regarding the projected use of CDBG and HOME funds, and provided the public with adequate information concerning the amount of funds available for community development activities, the range of eligible activities, and other important requirements; and

WHEREAS, the City of Lodi, California has received public input regarding the proposed use of CDBG and HOME funds.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lodi does hereby recommend allocations of CDBG and HOME funds to the projects as shown on Exhibit A attached as recommended by staff, in the amount of \$730,000 and \$201,000, respectively.

Dated: March 18, 1998

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I hereby certify that Resolution No. 98-48 was passed and adopted by the City Council of the City of Lodi in a regular meeting held March 18, 1998, by the following vote:

AYES: COUNCIL MEMBERS - Johnson, Land, Mann, Pennino and
Sieglock (Mayor)

NOES: COUNCIL MEMBERS - None

ABSENT: COUNCIL MEMBERS - None

ABSTAIN: COUNCIL MEMBERS - None

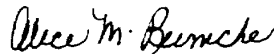

ALICE M. REIMCHE
City Clerk

EXHIBIT A

CDBG Applicant	Request	Recommendation
Lodi Parks and Recreation	\$255,000	\$200,000
Child Abuse Prevention Council	\$89,000	\$0
Eastside Improvement Committee (Hale Park After School Program)	\$10,000	\$0
Lodi Boy's/Girl's Club Teen Center	\$75,000	\$50,000
Family Law Center of San Joaquin County	\$7,800	\$7,800
San Joaquin County Fair Housing	\$11,235	\$11,235
San Joaquin County Food Bank	\$10,000	\$10,000
Lodi Community Service Center (Dial-a-Ride)	\$5,000	\$5,000
Lodi Community Development (Lincoln School Open Space)	\$150,000	\$150,000
Lodi Public Works (Handicap Ramps)	\$75,000	\$50,000
Lodi Community Development (Elm Street Parking Lot)	\$150,000	\$150,000
Lodi Community Development (Program Administration)	\$95,000	\$95,000
Total	\$933,035	\$729,035
HOME Applicant	Request	Recommendation
Habitat for Humanity	\$40,000	\$40,000
Owner-Occupied Housing Rehabilitation	\$50,000	\$50,000
Rental Rehabilitation	\$86,376	\$86,376
GAP First Time Homebuyer	\$25,000	\$25,000
Total	\$201,376	\$201,376



CITY OF LODI

Carnegie Forum
305 West Pine Street, Lodi

NOTICE OF PUBLIC HEARING

Date: March 18, 1998

Time: 7:00 p.m.

For information regarding this notice please contact:

Alice M. Reimche

City Clerk

Telephone: (209) 333-6702

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on **Wednesday, March 18, 1998** at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a Public Hearing to consider the following matter:

- a) Consider and Approve Community Input and Proposals for Uses of the City's 1998-99 Federal Allocation of Community Development Block Grant (CDBG) and Home Funds

Information regarding this item may be obtained in the office of the Community Development Department Director, 221 West Pine Street, Lodi, California. All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the Public Hearing.

By Order of the Lodi City Council:

Alice M. Reimche
City Clerk

Dated: March 4, 1998

Approved as to form:

Randall A. Hays
City Attorney



DECLARATION OF MAILING

SET PUBLIC HEARING FOR 3/18/98 RE: CDBG FUNDS

On March 5, 1998, in the City of Lodi, San Joaquin County, California, I deposited in the United States mail, envelopes with first-class postage prepaid thereon, containing a copy of the Notice attached hereto, marked Exhibit "A"; said envelopes were addressed as is more particularly shown on Exhibit "B" attached hereto.

There is a regular daily communication by mail between the City of Lodi, California, and the places to which said envelopes were addressed.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on March 5, 1998, at Lodi, California.

ORDERED BY:

**ALICE M. REIMCHE
CITY CLERK**

A handwritten signature in black ink, appearing to read "Jacqueline L. Taylor", is written over a horizontal line.

Jacqueline L. Taylor
Deputy City Clerk

Jennifer M. Perrin
Deputy City Clerk

Susan Seward-Lake
Administrative Clerk

CDBG LIST

Diane Garge
712 Mc Coy Ct. # 50
Lodi, CA 95240

Paul T. Rengh
Executive Director
San Joaquin Food Bank
704 E. Industrial Park Drive
Manteca, CA 95337 (209)-239-2091

Family Law
42 N. Sutter Suite 302
Stockton, CA 95202

Mr. Harry Marzolf
Eastside Improvement Committee
P.O. Box 2444
Lodi, CA 95241 (209)-368-8848

Ms. Dee Porter
Gang Alternative Project
103 Koni Court
Lodi, CA 95240

Mr. Brian Cox
Fiscal Manaer
Good Samaritan Food Service
704 Industrial Park Drive
Manteca, CA 953337 (209)-465-3663

Ms. Lisa Valverde
Family Law Service
635 North Sutter
Stockton, CA 95202 (209)-823-1112

Mr. Richard Jones
President/CEO
Lodi Boys and Girls Club, Inc.
275 E. Poplar Street
Lodi, CA 95241 (209)-334-2697

Ms. Marilyn Field
Habitat for Humanity San Joaquin Co.
624 Palm Avenue
Lodi, CA 95240 (209)-368-6571

Mr. Paul Tarbell
Salvation Army
525 W. Lockeford St.
Lodi, CA 95240

Ms. Juanita Webber
Stockton Unified School District
7110 Pacific Avenue
Stockton, CA 95207 (209)-953-4613

Ms. Paula Soto
Lodi Community Service Center
415 South Sacramento
Lodi, CA 95240

Mr. Tony Canton
Canton Development
1029 S. Church Street
Lodi, CA 95240

Mr. Ron Williamson
Parks and Recreation Director
City of Lodi Parks and Recreation

Mr. Richard Prima
Public Works Director
City of Lodi Public Works

DOWNTOWN LODI BUSINESS PARTNERSHIP

P. O. Box 1565
Lodi, California 95241

March 17, 1998

Lodi City Council Members
City of Lodi
221 W. Pine St.
Lodi, California 95240

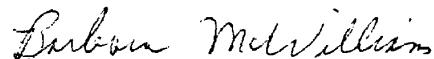
Dear Mayor Sieglock and Council Members,

The executive board of the newly formed Downtown Lodi Business Partnership has unanimously voted to support the proposal to use \$150,000 of CDBG money to fund building a 60 stall parking lot on Elm Street between Sacramento and School Streets.

Besides releaving the street of what is a blighted area and now even more blighted and unsafe since the recent fire, the parking stalls would allow for additional and needed parking for the Downtown. As you are probably aware, development has already occurred in the upstairs areas of some buildings. Some of these offices employ large numbers of people. As per the Revitalization Concept Plan, more building owners will be improving their upstairs areas for the office market. This is one important aspect to the success of the Downtown Revitalization.

We urge your support to approve this project as one of those receiving CDBG money.

Sincerely,




Barbara McWilliams
Vice President-Government Relations
Downtown Lodi Business Partnership



**MEMORANDUM, City of Lodi, Community Development
Department**

To: Honorable Mayor and Members of the City Council
City Manager

From: Community Development Director 

Date: April 1, 1998

Subject: Current Accounting of Prior Years' CDBG Program

As requested by Council Member Pennino, the attached is the current balance for prior years' Community Development Block Grant Program. Please refer to the footnotes on some of the projects. We have added these explanations to assist in your review. Additionally, we have not included the current program year as these funds are being drawn down fairly regularly.

My best estimate at this point would suggest a fund balance of approximately \$100,000 by the end of the current fiscal year. Once we have final accounting for the various projects that are not yet finished, staff will bring this information back to the City Council for possible consideration of additional projects.

Attachment

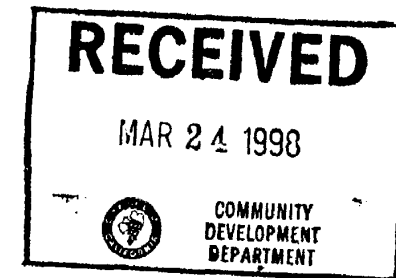
cc: Community Improvement Manager

PBC#81

Prepared by Ruby

CDBG Balances as of June 30, 1997

#	DESCRIPTION	Balance June 1997
88-89		
88.07	HALE PARK IMPROVEMENTS	-
88.09	HOUSING REHABILITATION	-
89-90		
89.01	HALE PARK IMPROVEMENTS	-
89.03	HOMELESS SHELTER	-
89.04	HOUSING REHABILITATION	-
89.05	CODE ENFORCEMENT	-
89.06	FAIR HOUSING	0.00
89.07	GRANT ADMINISTRATION	-
90-91		
90.01	HALE PARK IMPROVEMENTS	-
90.02	BLAKELY PARK RESTROOMS	-
90.03	HOUSING REHABILITATION	-
90.04	CODE ENFORCEMENT	-
90.05	FAIR HOUSING	-
90.06	SR. CITIZEN TRANSPORT	-
90.07	GRANT ADMINISTRATION	-
90.08	PUBLIC SAFETY PROGRAM	(0.00)
90.09	SR. CTR. GARDEN	-
90.10	SR. SRV. AGENCY KITCHEN	-
91-92		
91.01	GRANT ADMINISTRATION	-
91.02	FAIR HOUSING	-
91.03	CODE ENFORCEMENT	-
91.04	SR. CITIZEN TRANSP. PROGRAM	-
91.05	LODI HOTEL REHABILITATION	(0.00)
91.06	HOUSING REHABILITATION	-
91.07	HALE PARK IMPROVEMENTS	-
92-93		
92.01	GRANT ADMINISTRATION	-
92.02	FAIR HOUSING	-
92.03	CODE ENFORCEMENT	-
92.04	HOUSING REHABILITATION	(0.00)
92.05	SR. CITIZEN TRANSP. PROGRAM	-
92.06	HALE PARK IMPROVEMENTS	-
92.07	KOFU PARK-HANDICAP WALKWAY	-
92.08	EASTSIDE STREET LIGHTING	-
92.09	SR. SER. AGENCY KITCHEN	281.66
93-94		
93.01	GRANT ADMINISTRATION	-
93.02	EPLACEMENT FOR HANDICAPPED	-
93.03	DIAL-A-RIDE	-
93.04	EASTSIDE TASK FORCE	-
93.05	EMERSON PARK RESTROOM	0.00
93.06	FAIR HOUSING	-



PBC#81

Prepared by Ruby

CDBG Balances as of June 30, 1997

#	DESCRIPTION	Balance June 1997
93.07	59.88 TASK FORCE	1,814.72
93.08	GOOD SAMARITAN FOOD BANK	-
93.09	HOUSING REHAB	-
93.10	LAWRENCE PARK RESTROOMS	-
93.11	R. SER. AGENCY KITCHEN	-
93.12	WOMEN'S CENTER SITE ACQ.	-
	94-95	
94.01	GRANT ADMINISTRATION	-
94.02	FAIR HOUSING	-
94.03	DIAL-A-RIDE	-
94.04	CITY HALL HANDICAP ACCESS	-
94.05	EAST SIDE ALLEY LIGHTING	10,060.99
94.06	BOYS AND GIRLS CLUB	-
94.07	SJC FOOD BANK-BROWN BAG	-
94.08	SJC FOOD BANK-TRANSP.	-
94.09	HOUSING REHABILITATION	-
94.10	COMMUNITY IMPROVEMENT	4,450.43
	95-96	
95.01	BOYS AND GIRLS CLUB	-
95.02	EAST SIDE ALLEY LIGHTING	60,500.00
95.03	HANDICAP RAMP INST.	1,100.71
95.04	ALLEY/STREET IMPROV	-
95.05	LEGION PARK/LODI LAKE	(0.00)
95.06	HOUSING REHAB	0.00
95.07	HABITAT FOR HUMANITY	32.23
95.08	FAIR HOUSING	(0.00)
95.09	DIAL-A-RIDE	-
95.10	GOOD SAMARITAN	(0.00)
95.11	FAMILY LAW SERVICE	-
95.12	AFTER SCHOOL PLAYGROUND	16,163.22
95.13	EASTSIDE IMPROV COMM	913.47
95.14	GANG ALTERNATIVE PROG	2,500.00
95.15	ADMINISTRATION	-
	96-97	
96-01	BOYS AND GIRLS CLUB	1,298.78
96-02	DIAL-A-RIDE	2,992.98
96-03	HOUSING REHABILITATION	17,706.28

#	DESCRIPTION	Balance	
		June	1997
96-04	EA SIDE IMPROV COMM	5,000.00	
96-05	EAST SIDE ALLEY LIGHTING	50,000.00	
96-06	SJC FOOD BANK	3,071.90	
96-07	FAMILY LAW SERVICE	1,338.20	
96-08	HABITAT FOR HUMANITY	20,000.00	
96-09	S.A CENTER FOR HOPE	22,565.47	
96-10	LOEL FOUND. REHAB	45,000.00	
96-11	HANDICAP RAMP INSTALL	50,000.00	
96-12	ADA PARKS PLAYGRND IMP	44,057.61	
96-13	LODI LAKE PLAYGROUND	60,000.00	
96-14	LEGION PARK PLAYGROUND	13,482.92	
96-15	ADMINISTRATION		
96-16	FAIR HOUSING	5,144.34	

Project	Project No.	Description
EastSide Alley Lighting	94-05	Electric Utility has completed Phase I and Phase II in previous years and has submitted requests to transfer funds which are still pending.
	95-02	Phase III is due to start this year.
	96-05	
Housing Rehabilitation	96-03	Funds available for reallocation.
Handicap Ramp Install	96-11	Public Works is pooling these funds with those received in 97-98 for work that is now being put out to bid.
Habitat For Humanity	96-08	Funds available for reallocation.
Salvation Army Center For Hope	96-09	Project is underway.
ADA Parks Playground	96-12	Actual remaining balance of \$8000 after project completion. Parks and Rec is proposing reallocation of those funds to allow free up of CIP funds on other projects.
Lodi Lake Playground	96-13	Project has been bid and work is scheduled to start.
Legion Park Project	96-14	Balance remaining after project completion.
Loel Foundation Rehab	96-10	Combined with 97-98 funds and reallocated for revised project, approved for 98-99 year.